

Special Programs
Scholarships & Grants

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The Office of the State Board of Education staff administers the State Scholarship, State Student Incentive Grant, College Work Study, and Teacher/Nurse Loan Forgiveness Programs. The state-funded college work-study funds are disbursed at the campus level, similar to the federal work-study program.

The state scholarships are available to outstanding high school seniors who intend to continue their education at one of Idaho's public or private higher education or vocational institutions.

The state Student Incentive Grant Program is a federal/state matching arrangement available to students who have demonstrated financial need. The Paul Fowler Scholarships are awarded on the basis of academic merit. Funding comes from a private endowment.

FY 2003 Original Appropriation

3.00 FY 2003 Original Appropriation: HB 723

General	0.00	0	0	0	7,369,500	0	7,369,500
Federal	0.00	0	0	0	236,000	0	236,000
Total	0.00	0	0	0	7,605,500	0	7,605,500

Appropriation Adjustments

4.11 Reappropriation: FY 2002 funds carried forward to FY 2003.

Federal	0.00	0	0	0	85,600	0	85,600
Total	0.00	0	0	0	85,600	0	85,600

FY 2003 Total Appropriation

General	0.00	0	0	0	7,369,500	0	7,369,500
Federal	0.00	0	0	0	321,600	0	321,600
Total	0.00	0	0	0	7,691,100	0	7,691,100

FY 2003 Estimated Expenditures

General	0.00	0	0	0	7,369,500	0	7,369,500
Federal	0.00	0	0	0	321,600	0	321,600
Total	0.00	0	0	0	7,691,100	0	7,691,100

Base Adjustments

8.41 Removal of One-Time Expenditures: Removal of one-time carryover from FY 2002 to FY 2003.

Federal	0.00	0	0	0	(85,600)	0	(85,600)
Total	0.00	0	0	0	(85,600)	0	(85,600)

FY 2004 Base

General	0.00	0	0	0	7,369,500	0	7,369,500
Federal	0.00	0	0	0	236,000	0	236,000
Total	0.00	0	0	0	7,605,500	0	7,605,500

Program Maintenance

10.21 General Inflation: The Governor recommends no increase for inflation.

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

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10.71 External Nonstandard Adjustment: Teachers/Nurses Loan Forgiveness Program and Peace Officer/Fire Fighter Scholarship Program reimbursements.							
General	0.00	0	0	0	14,800	0	14,800
Total	0.00	0	0	0	14,800	0	14,800
FY 2004 Total Maintenance							
General	0.00	0	0	0	7,384,300	0	7,384,300
Federal	0.00	0	0	0	236,000	0	236,000
Total	0.00	0	0	0	7,620,300	0	7,620,300
Program Enhancements							
12.01 Need-based grants: The Governor recommends a \$1,026,800 increase in ongoing General Funds for need-based programs resulting in a base funding level of \$3,050,000. A minimum \$6,300 is needed to meet the FY 2004 federal Maintenance of Effort requirement for the Leveraging Educational Assistance State Partnership Program (LEAP).							
General	0.00	0	0	0	1,026,800	0	1,026,800
Total	0.00	0	0	0	1,026,800	0	1,026,800
FY 2004 Gov's Recommendation							
General	0.00	0	0	0	8,411,100	0	8,411,100
Federal	0.00	0	0	0	236,000	0	236,000
Total	0.00	0	0	0	8,647,100	0	8,647,100